

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (963) Judicial Branch Capital  
Budget Unit: (44631B0017) Judicial Building Improvements (0017)-RIIF Fd  
Schedule 6

|                                   | Fiscal Year 2022<br>Actual | Fiscal Year 2023<br>Estimated | Fiscal Year 2024<br>Department<br>Request | Fiscal Year 2024<br>Governor's<br>Recomm |
|-----------------------------------|----------------------------|-------------------------------|---|--|
| Resources                         |                            |                               |   |  |
| Appropriations                    |                            |                               |   |  |
| Appropriation                     | \$ 0                       | \$ 0                          | \$ 420,000                                | \$ 0                                     |
| Other Resources                   |                            |                               |   |  |
| Balance Brought Forward (Approps) | 82,001                     | 35,403                        | 40,000                                    | 0  |
| Total Resources                   | <u>\$ 82,001</u>           | <u>\$ 35,403</u>              | <u>\$ 460,000</u>                         | <u>\$ 0</u>                              |
| Disposition of Resources          |                            |                               |   |  |
| Outside Services                  | \$ 46,598                  | \$ 15,403                     | \$ 270,000                                | \$ 0                                     |
| Equipment                         | 0                          | 0                             | 110,000                                   | 0  |
| Office Equipment                  | 0                          | 0                             | 60,000                                    | 0  |
| Equipment - Non-Inventory         | 0                          | 20,000                        | 20,000                                    | 0  |
| Balance Carry Forward (Approps)   | 35,403                     | 0                             | 0   | 0  |
| Total Disposition of Resources    | <u>\$ 82,001</u>           | <u>\$ 35,403</u>              | <u>\$ 460,000</u>                         | <u>\$ 0</u>                              |